

Early Inspiration. Future Success.

### CEO Update April 4, 2023

# MUNICIPAL LEADERSHIP INSTITUTE TRAININGS

### MLI TRAININGS

#### $\bullet \bullet \bullet \bullet \bullet \bullet \bullet \bullet \bullet \bullet \bullet$

• Module 3:

https://www.saspeakup.com/Project/AccessCode?id=q%2buxcr31f %2b1FVQbH%2fHNINA%3d%3d

- Module 4: <u>https://www.saspeakup.com/Project/AccessCode?id=wG2ACg0Yp</u> <u>NFTGvqmK0X4gQ%3d%3d</u>
- Module 5:

<u>https://www.saspeakup.com/Project/AccessCode?id=OljqWNztU</u> %2b1XOIoduQXThg%3d%3d

# ENROLLMENT

## 23-24 TOTAL ENROLLMENT

#### Total Applications received: 5575

Total Applicants ACCEPTED as of 03/09/2023										
By QUALIFER as PERCENT of TOTAL SEATS										
*Children may meet more than one qualifier										
	Total		East		North		South		West	
Total Applications Accepted	2,068		509		520		514		525	
#/Percent of Total Seats	#	% of 2,000	#	% of 500	#	% of 500	#	% of 500	#	% of 500
Returning 3-Year-Old	665	33%	165	33%	137	27%	243	49%	120	24%
Alumni	437	22%	75	15%	129	26%	68	14%	165	33%
Pre-K Staff	18	1%	2	0%	6	1%	5	1%	5	1%
COSA	79	4%	10	2%	29	6%	25	5%	15	3%
Foster	46	2%	10	2%	17	3%	10	2%	9	2%
Low Income	1,406	70%	356	71%	348	70%	365	73%	337	67%
Military	292	15%	57	11%	84	17%	34	7%	117	23%
Middle Income	341	17%	74	15%	92	18%	78	16%	97	19%
Language	395	20%	97	19%	121	24%	75	15%	102	20%
Tuition	323	16%	79	16%	80	16%	71	14%	93	19%

Pre-K-4-SA

Note: A child may be counted in multiple categories

# HIRING UPDATE

### NEW HIRES



Larry Rodriguez Safety & Security Manager



Mona Gonzalez South Head of School



## 23-24 TEACHER HIRING



- 28 selections made to fill instructional vacancies (TA's, AT's and Teachers)
  - Out of 28 selections, 18 were from Spring Job Fair
- As of 3/22, 15 of the 28 selections have accepted
- Current vacancy rate: 8.4% decrease from 11.9% in Feb 2022





# PARTNERSHIPS UPDATE

### EARLY MATTERS

#### • • • • • • • • •

#### Educare – updated project schedule

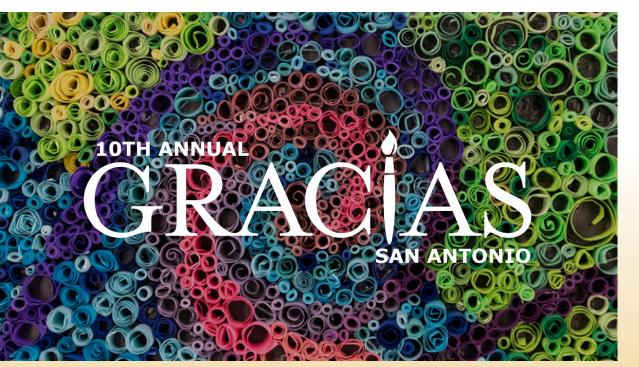
- Fundraising goal met \$19M
- Groundbreaking planned for June 2024
- Construction completed by October 2025
- Opening early 2026

### SHARED SERVICES ALLIANCE





### **GRACIAS:** CHILDREN ARE CITIZENS



- Art Auction begins April 20
- Benefitting the Children's
   Bereavement Center

# PROMOTION AND OUTREACH

### WELCOME TO KINDER



### **READ ACROSS AMERICA**



## PROMOTION AND OUTREACH

### **February/March**

- 2/23 Food Insecurity Meeting with Metro Health
- 2/23 Respite Care
- 2/23 Open Society Foundation
- 2/25 Pre-K 4 SA Job Fair
- 2/27 JBSA Alliance Meeting
- 3/1 Early Matters 2023 Board Meeting
- 3/1 TAMU College Station Tour
- 3/2 Read Across America
- 3/21 ECE Rally at the Capitol

### March/April

- 3/24 Brighton Center/Respite Care
- 3/28 Visit to Memphis
- 4/3 Bezos Academy
- 4/4 SA Report Ed Forum
- 4/6 SAYL Luncheon
- 4/19 B Session
- 4/20 NIEER ECE Webinar
- 4/22 Loteria
- 4/27 Founders Award Luncheon

# QUESTIONS?