



Early Inspiration. Future Success.

CEO Update

April 4, 2023



MUNICIPAL LEADERSHIP INSTITUTE TRAININGS

MLI TRAININGS



- Module 3:
<https://www.saspeakup.com/Project/AccessCode?id=q%2buxcr31f%2b1FVQbH%2fHNINA%3d%3d>
- Module 4:
<https://www.saspeakup.com/Project/AccessCode?id=wG2ACg0YpNFTGvqmK0X4gQ%3d%3d>
- Module 5:
<https://www.saspeakup.com/Project/AccessCode?id=OljqWNztU%2b1XOIoduQXThg%3d%3d>

ENROLLMENT

23-24 TOTAL ENROLLMENT



Total Applications received: 5575

Total Applicants ACCEPTED as of 03/09/2023

By QUALIFIER as PERCENT of TOTAL SEATS

*Children may meet more than one qualifier

	Total		East		North		South		West	
Total Applications Accepted	2,068		509		520		514		525	
#/Percent of Total Seats	#	% of 2,000	#	% of 500	#	% of 500	#	% of 500	#	% of 500
Returning 3-Year-Old	665	33%	165	33%	137	27%	243	49%	120	24%
Alumni	437	22%	75	15%	129	26%	68	14%	165	33%
Pre-K Staff	18	1%	2	0%	6	1%	5	1%	5	1%
COSA	79	4%	10	2%	29	6%	25	5%	15	3%
Foster	46	2%	10	2%	17	3%	10	2%	9	2%
Low Income	1,406	70%	356	71%	348	70%	365	73%	337	67%
Military	292	15%	57	11%	84	17%	34	7%	117	23%
Middle Income	341	17%	74	15%	92	18%	78	16%	97	19%
Language	395	20%	97	19%	121	24%	75	15%	102	20%
Tuition	323	16%	79	16%	80	16%	71	14%	93	19%

Note: A child may be counted in multiple categories



HIRING UPDATE

NEW HIRES



Larry Rodriguez
Safety & Security
Manager



Mona Gonzalez
South Head of School

23-24 TEACHER HIRING



- 28 selections made to fill instructional vacancies (TA's, AT's and Teachers)
 - Out of 28 selections, 18 were from Spring Job Fair
- As of 3/22, 15 of the 28 selections have accepted
- Current vacancy rate: 8.4% - decrease from 11.9% in Feb 2022



PARTNERSHIPS UPDATE

EARLY MATTERS



- **Educare – updated project schedule**
 - Fundraising goal met - \$19M
 - Groundbreaking planned for June 2024
 - Construction completed by October 2025
 - Opening early 2026

SHARED SERVICES ALLIANCE



GRACIAS: CHILDREN ARE CITIZENS



- Art Auction begins April 20
- Benefitting the Children's Bereavement Center



PROMOTION AND OUTREACH

WELCOME TO KINDER



READ ACROSS AMERICA



PROMOTION AND OUTREACH



February/March

- 2/23 Food Insecurity Meeting with Metro Health
- 2/23 Respite Care
- 2/23 Open Society Foundation
- 2/25 Pre-K 4 SA Job Fair
- 2/27 JBSA Alliance Meeting
- 3/1 Early Matters 2023 Board Meeting
- 3/1 TAMU College Station Tour
- 3/2 Read Across America
- 3/21 ECE Rally at the Capitol

March/April

- 3/24 Brighton Center/Respite Care
- 3/28 Visit to Memphis
- 4/3 Bezos Academy
- 4/4 SA Report Ed Forum
- 4/6 SAYL Luncheon
- 4/19 B Session
- 4/20 NIEER ECE Webinar
- 4/22 Loteria
- 4/27 Founders Award Luncheon



The background of the slide is a solid dark blue color. It is covered with a repeating pattern of concentric circles in a slightly lighter shade of blue. The circles vary in size and are arranged in a way that creates a textured, organic feel, similar to a cellular or molecular structure.

QUESTIONS?